

BUDGET ESTIMATE FOR

Sanitary General - Muncie Sanitary District Fund 275
(Office, Board, Commission, Department, Institution or Fund)

MUNCIE SANITARY DISTRICT

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

	Item	Total Estimate	Approved
1 PERSONAL SERVICES			
 Salaries and Wages			
411021	Salaries & Wages	\$3,080,000	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$3,080,000	
 Employee Benefits			
413011	Social Security	\$190,960	
413015	Medicare Expense	\$44,660	
413017	PERF	\$184,800	
413025	Health Insurance	\$1,290,000	
413026	Life Insurance	\$12,000	
413027	Wellness Program	\$15,000	
		\$1,737,420	
 Other Personal Services			
413036	Work Clothing	\$39,000	
413065	Unemployment Compensation	\$31,000	
413079	Employee Relations	\$0	
413081	Employee Assistance Program	\$5,000	
413085	Instructions & Fees	\$6,000	
		\$81,000	
	Total Personal	\$4,898,420	
2 SUPPLIES			
 Office Supplies			
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
 Operating Supplies			
422021	Gasoline & Oil	\$210,000	
422023	Tires & Tubes	\$50,000	
		\$0	
		\$0	
		\$0	
		\$260,000	
 Repair and Maintenance Supplies			
422133	Repair & Maintenance Supplies	\$309,000	
		\$0	
		\$0	
		\$0	
		\$0	
		\$309,000	
 Other Supplies			
422173	Other Supplies	\$80,000	
		\$0	
		\$0	
		\$0	
		\$0	
		\$80,000	
	Total Supplies	\$649,000	

	Item	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
431023	Legal Services	\$60,000	
431031	Engineering Services	\$50,000	
431051	Recycling Services	\$300,000	
		\$0	
		\$0	\$410,000
Communication and Transportation			
432011	Postage	\$2,300	
432021	Travel	\$3,000	
432031	Telephone	\$126,000	
		\$0	
		\$0	\$131,300
Printing and Advertising			
433011	Printing & Advertising	\$2,100	
		\$0	
		\$0	
		\$0	
		\$0	\$2,100
Insurance			
434011	Insurance	\$400,000	
		\$0	
		\$0	
		\$0	
		\$0	\$400,000
Utility Services			
435011	Electricity	\$36,500	
435021	Gas	\$51,000	
435031	Water	\$13,500	
435051	Disposal Services	\$2,200,000	
		\$0	\$2,301,000
Repairs and Maintance			
436012	Repair, Maint. & Constr. (COIT)	\$0	
		\$0	
		\$0	
		\$0	
		\$0	\$0
Rentals			
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	\$0
Debt Services			
		\$0	
		\$0	
		\$0	
		\$0	
439015	Promotion of Business	\$17,000	\$17,000
Other Services and Charges			
439011	Awards & Indemnities	\$2,000	
439070	Controller & DP Acctg. Services	\$100,000	
439071	Other Services & Charges	\$540,000	
439091	Official Bonds	\$600	
439092	Dues & Subscriptions	\$1,500	\$644,100
	Total Other Services and Charges		\$3,905,500

	Item	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
	\$0		
	\$0		
	\$0		
	\$0		
	\$0	\$0	
Buildings			
	\$0		
	\$0		
	\$0		
	\$0		
	\$0	\$0	
Improvements Other Than Building			
443015 Improvements	\$0		
	\$0		
	\$0		
	\$0		
	\$0	\$0	
Machinery and Equipment			
444056 Other Equipment	\$480,000		
444057 Motor Equipment	\$105,000		
444063 Radio Equipment	\$3,000		
444071 Surveying Equipment	\$6,000		
	\$0	\$594,000	
Other Capital Outlays			
	\$0		
	\$0		
	\$0		
	\$0		
	\$0	\$0	
		\$594,000	
		\$10,046,920	

(I) (We) hereby certify that the foregoing is true and fair estimate of the necessary expense of the

Sanitary General - Muncie Sanitary District Fund 275
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2008 for the purposes therein specified.

Date this 31st day of July, 2007

Jonna S. Reece, Financial Manager

Signature and Title of Officer(s)
or Department Head

BUDGET ESTIMATE FOR

Sanitation Department - Muncie Sanitary District Fund 275-77
 (Office, Board, Commission, Department, Institution or Fund)

MUNCIE SANITARY DISTRICT

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

	Item	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
411021	Salaries & Wages	\$2,000,000	
		\$2,000,000	
Employee Benefits			
413011	Social Security	\$124,000	
413015	Medicare Expense	\$29,000	
413017	PERF	\$120,000	
413025	Health Insurance	\$710,000	
413026	Life Insurance	\$10,000	
413027	Wellness Program		
		\$993,000	
Other Personal Services			
413036	Work Clothing	\$35,000	
413065	Unemployment Compensation	\$30,000	
413079	Employee Relations		
413081	Employee Assistance Program		
413085	Instructions & Fees	\$4,000	
		\$69,000	
Total Personal Services		\$3,062,000	
2 SUPPLIES			
Office Supplies			
		\$0	
Operating Supplies			
422021	Gasoline & Oil	\$210,000	
422023	Tires & Tubes	\$50,000	
		\$260,000	
Repair and Maintenance Supplies			
422133	Repair & Maintenance Supplies	\$300,000	
		\$300,000	
Other Supplies			
422173	Other Supplies	\$60,000	
		\$60,000	
Total Supplies		\$620,000	

	Item	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
431023 Legal Services	\$0		
431031 Engineering Services			
431051 Recycling Services			
		\$0	
Communication and Transportation			
432011 Postage	\$400		
432021 Travel	\$0		
432031 Telephone	\$16,000		
		\$16,400	
Printing and Advertising			
433011 Printing & Advertising	\$500		
		\$500	
Insurance			
434011 Insurance	\$400,000		
		\$400,000	
Utility Services			
435011 Electricity	\$22,500		
435021 Gas	\$45,000		
435031 Water	\$12,500		
435051 Disposal Services	\$2,200,000		
		\$2,280,000	
Repairs and Maintance			
436012 Repair, Maint. & Constr. (COIT)			
		\$0	
Rentals			
		\$0	
Debt Services			
439015 Promotion of Business	\$5,000	\$5,000	
Other Services and Charges			
439011 Awards & Indemnities	\$2,000		
439070 Controllor & DP Acctg. Services			
439071 Other Services & Charges	\$240,000		
439091 Official Bonds			
439092 Dues & Subscriptions		\$242,000	
		\$2,943,900	
Total Other Services and Charges			

	Item	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		\$0	
Buildings			
		\$0	
Improvements Other Than Building			
443015 Improvements	\$0		
		\$0	
Machinery and Equipment			
444056 Other Equipment	\$400,000		
444057 Motor Equipment	\$50,000		
444063 Radio Equipment			
444071 Surveying Equipment			
		\$450,000	
Other Capital Outlays			
		\$0	
		\$450,000	
		\$7,075,900	

(I) (We) hereby certify that the foregoing is true and fair estimate of the necessary expense of the

Sanitation Department - Muncie Sanitary District Fund 275-77
 (Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2008 for the purposes therein specified.

Date this 31st day of July, 2007

Robert G. Smith, Jr., Superintendent

Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

Engineering Department - Muncie Sanitary District Fund 275-78
 (Office, Board, Commission, Department, Institution or Fund)

MUNCIE SANITARY DISTRICT

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

	Item	Total Estimate	Approved
1 PERSONAL SERVICE			
Salaries and Wages			
411021 Salaries & Wages	\$760,000		
		\$760,000	
Employee Benefits			
413011 Social Security	\$47,120		
413015 Medicare Expense	\$11,020		
413017 PERF	\$45,600		
413025 Health Insurance	\$230,000		
413026 Life Insurance			
413027 Wellness Program			
		\$333,740	
Other Personal Services			
413036 Work Clothing	\$4,000		
413065 Unemployment Compensation	\$1,000		
413079 Employee Relations			
413081 Employee Assistance Program			
413085 Instructions & Fees	\$1,500		
		\$6,500	
	Total Personal	\$1,100,240	
2 SUPPLIES			
Office Supplies			
		\$0	
Operating Supplies			
422021 Gasoline & Oil	\$0		
422023 Tires & Tubes			
		\$0	
Repair and Maintenance Supplies			
422133 Repair & Maintenance Supplies	\$5,000		
		\$5,000	
Other Supplies			
422173 Other Supplies	\$15,000		
		\$15,000	
	Total Supplies	\$20,000	

	Item	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
431023 Legal Services	\$0		
431031 Engineering Services	\$50,000		
431051 Recycling Services			
		\$50,000	
Communication and Transportation			
432011 Postage	\$500		
432021 Travel	\$0		
432031 Telephone	\$90,000		
		\$90,500	
Printing and Advertising			
433011 Printing & Advertising	\$600		
		\$600	
Insurance			
434011 Insurance	\$0		
		\$0	
Utility Services			
435011 Electricity	\$14,000		
435021 Gas	\$6,000		
435031 Water	\$1,000		
435051 Disposal Services			
		\$21,000	
Repairs and Maintance			
436012 Repair, Maint. & Constr. (COIT)	\$0		
		\$0	
Rentals			
		\$0	
Debt Services			
439015 Promotion of Business	\$4,000	\$4,000	
Other Services and Charges			
439011 Awards & Indemnities	\$0		
439070 Controller & DP Acctg. Services			
439071 Other Services & Charges	\$220,000		
439091 Official Bonds			
439092 Dues & Subscriptions	\$1,500	\$221,500	
		\$387,600	
Total Other Services and Charges			

	Item	Total Estimate	Approved
4 CAPITAL OUTLAYS Land			
		\$0	
Buildings		\$0	
Improvements Other Than Building 443015 Improvements		\$0	
Machinery and Equipment 444056 Other Equipment 444057 Motor Equipment 444063 Radio Equipment 444071 Surveying Equipment	\$80,000 \$25,000 \$3,000 \$6,000	\$114,000	
Other Capital Outlays		\$0	
Total Capital Outlays		\$114,000	
Total Budget Estimate		\$1,621,840	

(I) (We) hereby certify that the foregoing is true and fair estimate of the necessary expense of the

Engineering Department - Muncie Sanitary District Fund 275-78

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2008 for the purposes therein specified.

Date this 31st day of July, 2007

David A. Osborn, Engineering Director

Signature and Title of Officer(s)
or Department Head

BUDGET ESTIMATE FOR

Administrative Office - Muncie Sanitary District Fund 275-79
 (Office, Board, Commission, Department, Institution or Fund)

MUNCIE SANITARY DISTRICT

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

	Item	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
411021 Salaries & Wages	\$320,000		
		\$320,000	
Employee Benefits			
413011 Social Security	\$19,840		
413015 Medicare Expense	\$4,640		
413017 PERF	\$19,200		
413025 Health Insurance	\$350,000		
413026 Life Insurance	\$2,000		
413027 Wellness Program	\$15,000	\$410,680	
Other Personal Services			
413036 Work Clothing	\$0		
413065 Unemployment Compensation			
413079 Employee Relations	\$0		
413081 Employee Assistance Program	\$5,000		
413085 Instructions & Fees	\$500	\$5,500	
		\$736,180	
2 SUPPLIES			
Office Supplies			
		\$0	
Operating Supplies			
422021 Gasoline & Oil			
422023 Tires & Tubes			
		\$0	
Repair and Maintenance Supplies			
422133 Repair & Maintenance Supplies	\$4,000		
		\$4,000	
Other Supplies			
422173 Other Supplies	\$5,000		
		\$5,000	
		\$9,000	
	Total Supplies		

	Item	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
431023 Legal Services	\$60,000		
431031 Engineering Services			
431051 Recycling Services	\$300,000		
		\$360,000	
Communication and Transportation			
432011 Postage	\$1,400		
432021 Travel	\$3,000		
432031 Telephone	\$20,000		
		\$24,400	
Printing and Advertising			
433011 Printing & Advertising	\$1,000		
		\$1,000	
Insurance			
434011 Insurance	\$0		
		\$0	
Utility Services			
435011 Electricity			
435021 Gas			
435031 Water			
435051 Disposal Services			
		\$0	
Repairs and Maintance			
436012 Repair, Maint. & Constr. (COIT)			
		\$0	
Rentals			
		\$0	
Debt Services			
439015 Promotion of Business	\$8,000	\$8,000	
Other Services and Charges			
439011 Awards & Indemnities	\$0		
439070 Controller & DP Acctg. Services	\$100,000		
439071 Other Services & Charges	\$80,000		
439091 Official Bonds	\$600		
439092 Dues & Subscriptions	\$0	\$180,600	
		\$574,000	
Total Other Services and Charges			

	Item	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		\$0	
Buildings			
		\$0	
Improvements Other Than Building			
443015 Improvements			
		\$0	
Machinery and Equipment			
444056 Other Equipment	\$0		
444057 Motor Equipment	\$30,000		
444063 Radio Equipment			
444071 Surveying Equipment			
		\$30,000	
Other Capital Outlays			
		\$0	
		\$30,000	
		\$1,349,180	

(I) (We) hereby certify that the foregoing is true and fair estimate of the necessary expense of the

Administrative Office - Muncie Sanitary District Fund 275-79
 (Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2008 for the purposes therein specified.

Date this 31st day of July, 2007

Signature and Title of Officer(s)
 or Department Head

BUDGET ESTIMATE FOR

8290 Sanitary Cumulative Building - Muncie Sanitary District Fund 423-77
 (Office, Board, Commission, Department, Institution or Fund)

MUNCIE SANITARY DISTRICT

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

	Item	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
Total Supplies			

	Item	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services			
Communication and Transportation			
Printing and Advertising			
Insurance			
Utility Services			
Repairs and Maintance			
Rentals			
Debt Services			
Other Services and Charges 439071 Other Services & Charges	\$1,310,000		
		\$1,310,000	
		\$1,310,000	
Total Other Services and Charges			

4 CAPITAL OUTLAYS	Item	Total Estimate	Approved
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays			
Total Budget Estimate		\$1,310,000	

(I) (We) hereby certify that the foregoing is true and fair estimate of the necessary expense of the

8290 Sainitary Cumulative Bulding - Muncie Sanitary District Fund 423-77
 (Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2007 for the purposes therein specified.

Date this _____ 1st _____ day of _____ August _____, 2006

 David A. Osborn, Engineering Director

Signature and Title of Officer(s)
 or Department Head

506 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF Sanitary District of Muncie, Indiana Delaware COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 8201 San. Gen. FUND 275
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 2007 to Dec. 31, 2007	-X- Department of Local Government Finance	-B- Jan. 1, 2008 to Dec. 31, 2008	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax - Financial Institutions	\$69,373		\$62,436	
0202 Auto and Aircraft Excise Tax	\$324,344		\$291,910	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)	\$501,396		\$972,708	
0217 Commercial Vehicle Excise Tax	\$29,600		\$29,600	
LICENSES AND PERMITS:				
3101 Dog Licenses				
3200 Sewer Tap Permits	\$1,000		\$2,000	
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distribution - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax - Police Pension Fund				
1505 Cigarette Tax - Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	\$5,000		\$10,000	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
2402 Transfer Station Fees				
2403 EISWD	\$48,360		\$90,000	
2404 ECR	\$0		\$20,000	
9999 Total Columns A and B	\$979,073		\$1,478,654	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the Department of Local Government Finance.
 (CAGIT) means County Adjusted Gross Income Tax.

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF Sanitary District of Muncie, Indiana Delaware COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 8290 San. Cum. Bldg. FUND 423
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 2007 to Dec. 31, 2007	-X- Department of Local Government Finance	-B- Jan. 1, 2008 to Dec. 31, 2008	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax - Financial Institutions	\$9,924		\$8,932	
0202 Auto and Aircraft Excise Tax	\$46,400		\$41,760	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 Commercial Vehicle Excise Tax	\$4,000		\$4,000	
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distribution - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax - Police Pension Fund				
1505 Cigarette Tax - Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	\$10,000		\$20,000	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
5210 Barrett Law Collections	\$10,000		\$30,000	
9999 Total Columns A and B	\$80,324		\$104,692	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the Department of Local Government Finance .
 (CAGIT) means County Adjusted Gross Income Tax.

503

 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE for 2008

TAXING UNIT Muncie Sanitary District COUNTY Delaware

FUND 8201 Sanitary District General Fund 275 NET ASSESSED VALUATION \$2,285,889,690

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$10,046,920			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$5,211,824			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$0			
b. Not repaid by December 31 of present year	\$0			
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	\$15,258,744			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX				
6. Actual balance, June 30 of present year	\$242,319			
7. Taxes to be collected, present year (December Settlement)	\$5,951,242			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$964,445			
b. Total Column B Budget Form 2	\$1,480,694			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$8,638,700			
10. Net amount to be raised for expenses December 31st of incoming year (deduct line 9 from line 5)	\$6,620,044			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$0			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$6,620,044			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$6,620,044			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	\$6,620,044			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.2896			

503

 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE for 2008

TAXING UNIT Muncie Sanitary District COUNTY Delaware
 FUND 8290 Sanitary Cumulative Building Fund 423 NET ASSESSED VALUATION \$2,285,899,690

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$1,310,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$547,511			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	\$1,857,511			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX				
6. Actual balance, June 30 of present year	\$259,091			
7. Taxes to be collected, present year (December Settlement)	\$851,373			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$78,324			
b. Total Column B Budget Form 2	\$104,692			
9. Total Funds (add lines 6, 7, 8a and 8b)	\$1,293,480			
10. Net amount to be raised for expenses December 31st of incoming year (deduct line 9 from line 5)	\$564,031			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$539,859			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,103,890			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$1,103,890			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
16. Net Amount to be Raised	\$1,103,890			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.0483			

Notice is hereby given the taxpayers of the Muncie Sanitary District of Muncie, Indiana, that the Board of Sanitary Commissioners of Muncie, Indiana, at City Hall Auditorium July 31, 2007, at 6:30pm will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Board of Sanitary Commissioners will meet at City Hall Auditorium on August 14, 2007, at 6:30pm to adopt the following budget:

BUDGET ESTIMATE

Net Assessed Valuation \$2,285,889,690

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller Office.

1	2	3	4	5
Fund Name	Budget Estimate	Maximun Estimated Funds To Be Raised (including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
General	\$10,046,920	\$6,620,044.00		\$6,503,356
Debt	\$0	\$0.00		\$0
Cum. Bldg.	\$1,310,000	\$1,103,890.00		\$930,357
TOTAL	\$11,356,920	\$7,723,934		\$7,433,713

1	2	3	4	5
Fund Name	Budget Estimate	Maximun Estimated Funds To Be Raised (including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
TOTAL				

The 2007 estimated maximum levy limitation for this unit \$7,723,934.00

The Property Tax Replacement Credit used to reduce the rate for this unit \$0.00

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the tax rates charged. The County Auditor will then forward the objection petition to Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the County Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

July 31, 2007

Jonna S. Reece
 Financial Manager

Be it Resolved by the Muncie Sanitary District of Muncie, Indiana : That for the expenses of the Muncie Sanitary District government and its institutions for the year ending December 31, 2008 , the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of the Muncie Sanitary District government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.


BOARD OF SANITARY COMMISSIONERS

This resolution shall be in full force and effect from and after its passage and approval by the Board of Sanitary Commissioners.

Adopted with the following vote on August 14, 2007

Yea

Nay


Board Member

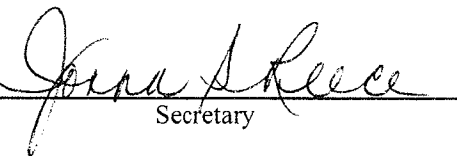
Board Member


Board Member

Board Member


Board Member

Board Member

Attest: 
Secretary

RESOLUTION NO. 2007-15

A RESOLUTION TO AMEND THE SALARY RESOLUTIONS
FOR 2007

WHEREAS, the Muncie Sanitary District being a governmental entity of the State of Indiana; and

WHEREAS, the Board of Sanitary Commissioners, having jurisdiction over the finances and operations of the Muncie Sanitary District; and

WHEREAS, a need exists to amend the Salary Resolution for 2007, Resolution No. 2006-06, as approved on August 29, 2006 by creating a new position at the Water Pollution Control Facility and setting that position at \$22.73 per hour, for the position of Planning/I&C Manager; and

WHEREAS, a need exists to set hourly rate so that the below listed Hourly position may be compensated.

BE IT THEREFORE RESOLVED, that the Board of Sanitary Commissioners, having jurisdiction over the finances of the Muncie Sanitary District, do hereby fix the hourly rate for the position of Planning/ I&C Manager as set forth below and continuing thereafter until duly changed and approved.

(WATER POLLUTION CONTROL FACILITY 611-84-411021)

FOR 2007: PLANNING/I&C MANAGER \$22.73 HOURLY

Approved this 31ST day of JULY, 2007.

MUNCIE SANITARY DISTRICT
BOARD OF SANITARY COMMISSIONERS

William B. Smith, President

EFFECTIVE DATE:
JULY 29 2007

Mark A. Miller, P.E., Vice-President

Teresa L. Ford, Secretary

Jonna S. Reece, Financial Manager